

Consolidated Fund Receipts Detailed Estimates 2023-24

161 - Security Services Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
16101			Secretariat, Security Service Division			
1610101			Secretariat, Security Service Division			
12000801			Loans to Government Employees			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
		1411202	Interest on loan to government employees	0	12,30	12,30
			Sub Total - Interest:	0	12,30	12,30
	1412		Dividends			
		1412202	Dividends (stock) from financial institutions	10,00	0	0
			Sub Total - Dividends:	10,00	0	0
	1422		Administrative fees			
		1422199	Other license fee	11,04	20,97	20,97
		1422326	Examination fee	5,00	3,00	3,00
		1422328	Tender document fee	4,00	4,00	4,00
			Sub Total - Administrative fees:	20,04	27,97	27,97
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	28,05	26,78	26,78
			Sub Total - Current transfers not elsewhere classified:	28,05	26,78	26,78
			Sub Total - Other revenue:	58,09	67,05	67,05
			Sub Total - Revenue:	58,09	67,05	67,05
			Total - Loans to Government Employees:	58,09	67,05	67,05
			Total - Secretariat, Security Service Division:	58,09	67,05	67,05
1610102			Passport & Visa Wings in Foreign Countries			
1610102132653			Passport & Visa Wing, Kuala Lumpur, Malaysia			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422310	Visa fee	13,15	12,05	12,05
		1422311	Passport fee	44,16,85	44,48,45	44,48,45
		1422331	Consular fee	1,30,50	1,00,00	1,00,00
			Sub Total - Administrative fees:	45,60,50	45,60,50	45,60,50
			Sub Total - Other revenue:	45,60,50	45,60,50	45,60,50
			Sub Total - Revenue:	45,60,50	45,60,50	45,60,50
			Total - Passport & Visa Wing, Kuala Lumpur, Malaysia:	45,60,50	45,60,50	45,60,50

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1610102132654 Passport & Visa Wing, Singapore						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422310		Visa fee	4,00,00	8,00,00	28,50
	1422311		Passport fee	30,60,00	28,25,50	28,25,50
	1422331		Consular fee	2,00,00	34,50	6,00
			Sub Total - Administrative fees:	36,60,00	36,60,00	28,60,00
			Sub Total - Other revenue:	36,60,00	36,60,00	28,60,00
			Sub Total - Revenue:	36,60,00	36,60,00	28,60,00
			Total - Passport & Visa Wing, Singapore:	36,60,00	36,60,00	28,60,00
1610102132655 Passport & Visa Wing, Jeddah, Saudi Arabia						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422310		Visa fee	5,00,00	17,00	17,00
	1422311		Passport fee	40,75,00	49,78,00	13,78,00
	1422331		Consular fee	5,00,00	80,00	80,00
			Sub Total - Administrative fees:	50,75,00	50,75,00	14,75,00
			Sub Total - Other revenue:	50,75,00	50,75,00	14,75,00
			Sub Total - Revenue:	50,75,00	50,75,00	14,75,00
			Total - Passport & Visa Wing, Jeddah, Saudi Arabia:	50,75,00	50,75,00	14,75,00
1610102132656 Passport & Visa Wing, Riyadh, Saudi Arabia						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422310		Visa fee	0	58,00	58,00
	1422311		Passport fee	50,63,49	53,50,49	33,24,50
	1422331		Consular fee	2,00,00	1,55,00	1,55,00
			Sub Total - Administrative fees:	52,63,49	55,63,49	35,37,50
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	3,00,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	3,00,00	0	0
			Sub Total - Other revenue:	55,63,49	55,63,49	35,37,50
			Sub Total - Revenue:	55,63,49	55,63,49	35,37,50
			Total - Passport & Visa Wing, Riyadh, Saudi Arabia:	55,63,49	55,63,49	35,37,50

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1610102132657 Passport & Visa Wing, Abu Dhabi, UAE						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422310		Visa fee	2,00,00	9,00	9,00
	1422311		Passport fee	30,00,00	32,86,70	56,00
	1422331		Consular fee	1,00,00	4,30	4,30
			Sub Total - Administrative fees:	33,00,00	33,00,00	69,30
			Sub Total - Other revenue:	33,00,00	33,00,00	69,30
			Sub Total - Revenue:	33,00,00	33,00,00	69,30
			Total - Passport & Visa Wing, Abu Dhabi, UAE:	33,00,00	33,00,00	69,30
1610102132658 Passport & Visa Wing, Dubai, UAE						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422310		Visa fee	45,00	30,00	30,00
	1422311		Passport fee	39,89,10	40,05,10	32,59,73
	1422331		Consular fee	42,00	41,00	41,00
			Sub Total - Administrative fees:	40,76,10	40,76,10	33,30,73
			Sub Total - Other revenue:	40,76,10	40,76,10	33,30,73
			Sub Total - Revenue:	40,76,10	40,76,10	33,30,73
			Total - Passport & Visa Wing, Dubai, UAE:	40,76,10	40,76,10	33,30,73
1610102132659 Passport & Visa Wing, Kuwait						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422310		Visa fee	3,50	5,00	5,00
	1422311		Passport fee	20,20,00	20,18,00	20,18,00
	1422331		Consular fee	1,50	2,00	2,00
			Sub Total - Administrative fees:	20,25,00	20,25,00	20,25,00
			Sub Total - Other revenue:	20,25,00	20,25,00	20,25,00
			Sub Total - Revenue:	20,25,00	20,25,00	20,25,00
			Total - Passport & Visa Wing, Kuwait:	20,25,00	20,25,00	20,25,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1610102132660 Passport & Visa Wing, Mascott, Oman						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422310		Visa fee	5,00,00	25,00	25,00
	1422311		Passport fee	20,87,70	27,42,70	24,42,70
	1422331		Consular fee	2,00,00	20,00	20,00
			Sub Total - Administrative fees:	27,87,70	27,87,70	24,87,70
			Sub Total - Other revenue:	27,87,70	27,87,70	24,87,70
			Sub Total - Revenue:	27,87,70	27,87,70	24,87,70
			Total - Passport & Visa Wing, Mascott, Oman:	27,87,70	27,87,70	24,87,70
1610102132661 Passport & Visa Wing, Doha, Qatar						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422310		Visa fee	6,00,00	21,00	21,00
	1422311		Passport fee	18,00,00	25,67,00	18,92,00
	1422331		Consular fee	2,00,00	12,00	12,00
			Sub Total - Administrative fees:	26,00,00	26,00,00	19,25,00
			Sub Total - Other revenue:	26,00,00	26,00,00	19,25,00
			Sub Total - Revenue:	26,00,00	26,00,00	19,25,00
			Total - Passport & Visa Wing, Doha, Qatar:	26,00,00	26,00,00	19,25,00
1610102132662 Passport & Visa Wing, Manama, Bahrain						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422310		Visa fee	50,00	3,00	3,00
	1422311		Passport fee	5,22,33	6,15,33	6,15,33
	1422331		Consular fee	0	4,00	4,00
			Sub Total - Administrative fees:	5,72,33	6,22,33	6,22,33
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	50,00	0	0
			Sub Total - Current transfers not elsewhere classified:	50,00	0	0
			Sub Total - Other revenue:	6,22,33	6,22,33	6,22,33
			Sub Total - Revenue:	6,22,33	6,22,33	6,22,33
			Total - Passport & Visa Wing, Manama, Bahrain:	6,22,33	6,22,33	6,22,33

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1610102132663 Passport & Visa Wing, Amman, Jordan						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422310		Visa fee	2,00,00	85,00	85,00
	1422311		Passport fee	4,21,50	4,80,50	4,80,50
	1422331		Consular fee	0	56,00	56,00
			Sub Total - Administrative fees:	6,21,50	6,21,50	6,21,50
			Sub Total - Other revenue:	6,21,50	6,21,50	6,21,50
			Sub Total - Revenue:	6,21,50	6,21,50	6,21,50
			Total - Passport & Visa Wing, Amman, Jordan:	6,21,50	6,21,50	6,21,50
1610102132664 Passport & Visa Wing, London, UK						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422310		Visa fee	26,00,00	8,95,00	8,95,00
	1422311		Passport fee	12,00,00	29,05,00	7,00,00
			Sub Total - Administrative fees:	38,00,00	38,00,00	15,95,00
			Sub Total - Other revenue:	38,00,00	38,00,00	15,95,00
			Sub Total - Revenue:	38,00,00	38,00,00	15,95,00
			Total - Passport & Visa Wing, London, UK:	38,00,00	38,00,00	15,95,00
1610102132665 Passport & Visa Wing, Birmingham, UK						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422310		Visa fee	1,00,00	20,00	20,00
	1422311		Passport fee	6,43,50	8,00,00	3,00,00
	1422331		Consular fee	1,00,00	23,50	23,50
			Sub Total - Administrative fees:	8,43,50	8,43,50	3,43,50
			Sub Total - Other revenue:	8,43,50	8,43,50	3,43,50
			Sub Total - Revenue:	8,43,50	8,43,50	3,43,50
			Total - Passport & Visa Wing, Birmingham, UK:	8,43,50	8,43,50	3,43,50

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1610102132666				Passport & Visa Wing, Rome, Italy		
1				Revenue		
14				Other revenue		
1422				Administrative fees		
			1422310 Visa fee	2,00,00	80,00	80,00
			1422311 Passport fee	15,40,00	18,60,00	6,07,50
			1422331 Consular fee	2,00,00	0	0
Sub Total - Administrative fees:				19,40,00	19,40,00	6,87,50
Sub Total - Other revenue:				19,40,00	19,40,00	6,87,50
Sub Total - Revenue:				19,40,00	19,40,00	6,87,50
Total - Passport & Visa Wing, Rome, Italy:				19,40,00	19,40,00	6,87,50
1610102132667				Passport & Visa Wing, Washington DC, USA		
1				Revenue		
14				Other revenue		
1422				Administrative fees		
			1422310 Visa fee	50,00	50,00	50,00
			1422311 Passport fee	2,43,50	2,68,50	2,68,50
			1422331 Consular fee	40,00	25,00	25,00
Sub Total - Administrative fees:				3,33,50	3,43,50	3,43,50
1441				Current transfers not elsewhere classified		
			1441299 Other receipts	10,00	0	0
Sub Total - Current transfers not elsewhere classified:				10,00	0	0
Sub Total - Other revenue:				3,43,50	3,43,50	3,43,50
Sub Total - Revenue:				3,43,50	3,43,50	3,43,50
Total - Passport & Visa Wing, Washington DC, USA:				3,43,50	3,43,50	3,43,50
1610102132668				Passport & Visa Wing, New York, USA		
1				Revenue		
14				Other revenue		
1422				Administrative fees		
			1422310 Visa fee	50,00	30,00	30,00
			1422311 Passport fee	15,00,00	15,50,00	7,75,00
			1422331 Consular fee	50,00	20,00	20,00
Sub Total - Administrative fees:				16,00,00	16,00,00	8,25,00
Sub Total - Other revenue:				16,00,00	16,00,00	8,25,00
Sub Total - Revenue:				16,00,00	16,00,00	8,25,00
Total - Passport & Visa Wing, New York, USA:				16,00,00	16,00,00	8,25,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1610102132669 Passport & Visa Wing, Ottawa, Canada						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422310		Visa fee	2,81,26	35,00	35,00
	1422311		Passport fee	6,86,74	9,08,00	6,27,50
	1422331		Consular fee	0	25,00	25,00
			Sub Total - Administrative fees:	9,68,00	9,68,00	6,87,50
			Sub Total - Other revenue:	9,68,00	9,68,00	6,87,50
			Sub Total - Revenue:	9,68,00	9,68,00	6,87,50
			Total - Passport & Visa Wing, Ottawa, Canada:	9,68,00	9,68,00	6,87,50
1610102141681 Passport & Visa Wing, Pretoria, South Africa						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422310		Visa fee	50,00	10,50	10,50
	1422311		Passport fee	6,21,50	7,10,00	6,10,00
	1422331		Consular fee	0	1,00	1,00
			Sub Total - Administrative fees:	6,71,50	7,21,50	6,21,50
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	50,00	0	0
			Sub Total - Current transfers not elsewhere classified:	50,00	0	0
			Sub Total - Other revenue:	7,21,50	7,21,50	6,21,50
			Sub Total - Revenue:	7,21,50	7,21,50	6,21,50
			Total - Passport & Visa Wing, Pretoria, South Africa:	7,21,50	7,21,50	6,21,50
1610102141682 Passport & Visa Wing, Hong Kong, China						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422310		Visa fee	1,00,00	25,00	25,00
	1422311		Passport fee	5,00	65,00	5,76,47
	1422331		Consular fee	0	20,00	20,00
			Sub Total - Administrative fees:	1,05,00	1,10,00	6,21,47

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5,00	0	0
			Sub Total - Current transfers not elsewhere classified:	5,00	0	0
			Sub Total - Other revenue:	1,10,00	1,10,00	6,21,47
			Sub Total - Revenue:	1,10,00	1,10,00	6,21,47
			Total - Passport & Visa Wing, Hong Kong, China:	1,10,00	1,10,00	6,21,47
			Total - Passport & Visa Wings in Foreign Countries:	452,18,12	452,18,12	292,39,53
			Total - Secretariat, Security Service Division:	452,76,21	452,85,17	293,06,58
16102			Prisons' Directorate			
	1610201		Head Office, Prisons' Directorate			
		1610201132670	Head Office, Prisons' Directorate			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422202	Firms and companies registration fee	55	1,00	2,00
		1422326	Examination fee	50,00	60,00	57,00
		1422328	Tender document fee	3,00	1,00	3,30
			Sub Total - Administrative fees:	53,55	62,00	62,30
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	20	15	20
		1423226	Sale of used paper and stationery	1,40	50	1,40
			Sub Total - Incidental sales by nonmarket establishments:	1,60	65	1,60
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	40	30	50
		1441299	Other receipts	4,00	1,50	5,80
			Sub Total - Current transfers not elsewhere classified:	4,40	1,80	6,30
			Sub Total - Other revenue:	59,55	64,45	70,20
			Sub Total - Revenue:	59,55	64,45	70,20
			Total - Head Office, Prisons' Directorate:	59,55	64,45	70,20
			Total - Head Office, Prisons' Directorate:	59,55	64,45	70,20

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1610202			Offices of the Deputy Inspector General of Presons			
161020200000			Offices of the Deputy Inspector General of Presins			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422202	Firms and companies registration fee	0	50	2,00
		1422328	Tender document fee	0	2,00	5,00
			Sub Total - Administrative fees:	0	2,50	7,00
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	25	20
		1423226	Sale of used paper and stationery	0	20	50
			Sub Total - Incidental sales by nonmarket establishments:	0	45	70
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	20	30
		1441299	Other receipts	0	1,50	3,00
			Sub Total - Current transfers not elsewhere classified:	0	1,70	3,30
			Sub Total - Other revenue:	0	4,65	11,00
			Sub Total - Revenue:	0	4,65	11,00
			Total - Offices of the Deputy Inspector General of Presins:	0	4,65	11,00
1610202132671			Office of the Deputy Inspector General of Prisons, Barishal			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422202	Firms and companies registration fee	6	0	0
		1422328	Tender document fee	20	0	0
			Sub Total - Administrative fees:	26	0	0
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	5	0	0
		1423226	Sale of used paper and stationery	20	0	0
			Sub Total - Incidental sales by nonmarket establishments:	25	0	0
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	18	0	0
		1441299	Other receipts	27	0	0
			Sub Total - Current transfers not elsewhere classified:	45	0	0
			Sub Total - Other revenue:	96	0	0
			Sub Total - Revenue:	96	0	0
			Total - Office of the Deputy Inspector General of Prisons, Barishal:	96	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1610202132672 Office of the Deputy Inspector General of Prisons, Dhaka						
1 Revenue						
14 Other revenue						
1422 Administrative fees						
			1422202 Firms and companies registration fee	3	0	0
			1422328 Tender document fee	70	0	0
Sub Total - Administrative fees:				73	0	0
1423 Incidental sales by nonmarket establishments						
			1423204 Fee for using government vehicle	10	0	0
			1423226 Sale of used paper and stationery	5	0	0
Sub Total - Incidental sales by nonmarket establishments:				15	0	0
1441 Current transfers not elsewhere classified						
			1441202 Recovery of over payment from prior years	5	0	0
			1441299 Other receipts	5	0	0
Sub Total - Current transfers not elsewhere classified:				10	0	0
Sub Total - Other revenue:				98	0	0
Sub Total - Revenue:				98	0	0
Total - Office of the Deputy Inspector General of Prisons, Dhaka:				98	0	0
1610202132673 Office of the Deputy Inspector General of Prisons, Chattogram						
1 Revenue						
14 Other revenue						
1422 Administrative fees						
			1422202 Firms and companies registration fee	8	0	0
			1422328 Tender document fee	55	0	0
Sub Total - Administrative fees:				63	0	0
1423 Incidental sales by nonmarket establishments						
			1423204 Fee for using government vehicle	10	0	0
			1423226 Sale of used paper and stationery	5	0	0
Sub Total - Incidental sales by nonmarket establishments:				15	0	0
1441 Current transfers not elsewhere classified						
			1441202 Recovery of over payment from prior years	5	0	0
			1441299 Other receipts	10	0	0
Sub Total - Current transfers not elsewhere classified:				15	0	0
Sub Total - Other revenue:				93	0	0
Sub Total - Revenue:				93	0	0
Total - Office of the Deputy Inspector General of Prisons, Chattogram:				93	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1610202132674 Office of the Deputy Inspector General of Prisons, Jashore						
1 Revenue						
14 Other revenue						
1422 Administrative fees						
		1422202	Firms and companies registration fee	8	0	0
		1422328	Tender document fee	25	0	0
Sub Total - Administrative fees:				33	0	0
1423 Incidental sales by nonmarket establishments						
		1423204	Fee for using government vehicle	5	0	0
		1423226	Sale of used paper and stationery	30	0	0
Sub Total - Incidental sales by nonmarket establishments:				35	0	0
1441 Current transfers not elsewhere classified						
		1441202	Recovery of over payment from prior years	20	0	0
		1441299	Other receipts	35	0	0
Sub Total - Current transfers not elsewhere classified:				55	0	0
Sub Total - Other revenue:				1,23	0	0
Sub Total - Revenue:				1,23	0	0
Total - Office of the Deputy Inspector General of Prisons, Jashore:				1,23	0	0
1610202132675 Office of the Deputy Inspector General of Prisons, Rajshahi						
1 Revenue						
14 Other revenue						
1422 Administrative fees						
		1422202	Firms and companies registration fee	8	0	0
		1422328	Tender document fee	25	0	0
Sub Total - Administrative fees:				33	0	0
1423 Incidental sales by nonmarket establishments						
		1423204	Fee for using government vehicle	5	0	0
		1423226	Sale of used paper and stationery	25	0	0
Sub Total - Incidental sales by nonmarket establishments:				30	0	0
1441 Current transfers not elsewhere classified						
		1441202	Recovery of over payment from prior years	15	0	0
		1441299	Other receipts	15	0	0
Sub Total - Current transfers not elsewhere classified:				30	0	0
Sub Total - Other revenue:				93	0	0
Sub Total - Revenue:				93	0	0
Total - Office of the Deputy Inspector General of Prisons, Rajshahi:				93	0	0

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1610202132676 Office of the Deputy Inspector General of Prisons, Rangpur						
1 Revenue						
14 Other revenue						
1422 Administrative fees						
		1422202	Firms and companies registration fee	6	0	0
		1422328	Tender document fee	20	0	0
Sub Total - Administrative fees:				26	0	0
1423 Incidental sales by nonmarket establishments						
		1423204	Fee for using government vehicle	5	0	0
		1423226	Sale of used paper and stationery	25	0	0
Sub Total - Incidental sales by nonmarket establishments:				30	0	0
1441 Current transfers not elsewhere classified						
		1441202	Recovery of over payment from prior years	15	0	0
		1441299	Other receipts	25	0	0
Sub Total - Current transfers not elsewhere classified:				40	0	0
Sub Total - Other revenue:				96	0	0
Sub Total - Revenue:				96	0	0
Total - Office of the Deputy Inspector General of Prisons, Rangpur:				96	0	0
1610202132677 Office of the Deputy Inspector General of Prisons, Sylhet						
1 Revenue						
14 Other revenue						
1422 Administrative fees						
		1422202	Firms and companies registration fee	8	0	0
		1422328	Tender document fee	15	0	0
Sub Total - Administrative fees:				23	0	0
1423 Incidental sales by nonmarket establishments						
		1423204	Fee for using government vehicle	5	0	0
		1423226	Sale of used paper and stationery	25	0	0
Sub Total - Incidental sales by nonmarket establishments:				30	0	0
1441 Current transfers not elsewhere classified						
		1441202	Recovery of over payment from prior years	10	0	0
		1441299	Other receipts	30	0	0
Sub Total - Current transfers not elsewhere classified:				40	0	0
Sub Total - Other revenue:				93	0	0
Sub Total - Revenue:				93	0	0
Total - Office of the Deputy Inspector General of Prisons, Sylhet:				93	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1610202132678			Office of the Deputy Inspector General of Prisons, Mymensingh			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422202	Firms and companies registration fee	8	0	0
		1422328	Tender document fee	20	0	0
			Sub Total - Administrative fees:	28	0	0
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	4	0	0
		1423226	Sale of used paper and stationery	15	0	0
			Sub Total - Incidental sales by nonmarket establishments:	19	0	0
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	16	0	0
		1441299	Other receipts	30	0	0
			Sub Total - Current transfers not elsewhere classified:	46	0	0
			Sub Total - Other revenue:	93	0	0
			Sub Total - Revenue:	93	0	0
			Total - Office of the Deputy Inspector General of Prisons, Mymensingh:	93	0	0
			Total - Offices of the Deputy Inspector General of Presons:	7,85	4,65	11,00
1610203			Central Jails			
1610203000000			Central Jails			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422202	Firms and companies registration fee	2,76	5,50	7,00
		1422328	Tender document fee	5,00	6,00	12,00
			Sub Total - Administrative fees:	7,76	11,50	19,00
	1423		Incidental sales by nonmarket establishments			
		1423203	Receipt incurred from convicted prisoners	40,00	36,00	84,75
		1423204	Fee for using government vehicle	20	10	20
		1423219	Sale of products produced in jail	85,00	1,00,00	85,00
		1423226	Sale of used paper and stationery	26,00	30,00	30,00
		1423228	Sale of rations	48,00	48,00	50,00
			Sub Total - Incidental sales by nonmarket establishments:	1,99,20	2,14,10	2,49,95

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	5,00	6,00	2,00
		1441299	Other receipts	25,00	25,00	30,00
			Sub Total - Current transfers not elsewhere classified:	30,00	31,00	32,00
			Sub Total - Other revenue:	2,36,96	2,56,60	3,00,95
			Sub Total - Revenue:	2,36,96	2,56,60	3,00,95
			Total - Central Jails:	2,36,96	2,56,60	3,00,95
			Total - Central Jails:	2,36,96	2,56,60	3,00,95
1610204			District Jails			
1610204000000			District Jails			
	1		Revenue			
	14		Other revenue			
		1422	Administrative fees			
		1422202	Firms and companies registration fee	3,31	7,00	10,00
		1422328	Tender document fee	8,00	8,00	17,30
			Sub Total - Administrative fees:	11,31	15,00	27,30
		1423	Incidental sales by nonmarket establishments			
		1423203	Receipt incurred from convicted prisoners	50,00	40,00	40,00
		1423204	Fee for using government vehicle	30	10	18
		1423219	Sale of products produced in jail	38,00	30,00	35,00
		1423226	Sale of used paper and stationery	24,00	26,00	33,40
		1423228	Sale of rations	52,00	51,00	57,00
			Sub Total - Incidental sales by nonmarket establishments:	1,64,30	1,47,10	1,65,58
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	2,50	2,50	3,50
		1441299	Other receipts	25,00	23,00	36,42
			Sub Total - Current transfers not elsewhere classified:	27,50	25,50	39,92
			Sub Total - Other revenue:	2,03,11	1,87,60	2,32,80
			Sub Total - Revenue:	2,03,11	1,87,60	2,32,80
			Total - District Jails:	2,03,11	1,87,60	2,32,80
			Total - District Jails:	2,03,11	1,87,60	2,32,80
			Total - Prisons' Directorate:	5,07,47	5,13,30	6,14,95

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
16103			Department of Fire Service and Civil Defence			
1610301			Head Office, Department of Fire Service and Civil Defence			
1610301132747			Head Office, Department of Fire Service and Civil Defence			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422326	Examination fee	1,55,00	1,80,00	1,80,00
		1422328	Tender document fee	32,00	20,00	20,00
			Sub Total - Administrative fees:	1,87,00	2,00,00	2,00,00
	1431		Fines, penalties, and forfeits			
		1431104	Sale of confiscated items	0	15,00	15,00
			Sub Total - Fines, penalties, and forfeits:	0	15,00	15,00
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	10,00	4,00	4,00
		1441299	Other receipts	28,00	6,00	6,00
			Sub Total - Current transfers not elsewhere classified:	38,00	10,00	10,00
			Sub Total - Other revenue:	2,25,00	2,25,00	2,25,00
			Sub Total - Revenue:	2,25,00	2,25,00	2,25,00
			Total - Head Office, Department of Fire Service and Civil Defence:	2,25,00	2,25,00	2,25,00
			Total - Head Office, Department of Fire Service and Civil Defence:	2,25,00	2,25,00	2,25,00
1610302			Fire Service and Civil Defence Training Institute			
1610302132748			Fire Service and Civil Defence Training Institute, Mirpur, Dhaka			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	50	15	15
		1423228	Sale of rations	3,50	4,35	4,35
			Sub Total - Incidental sales by nonmarket establishments:	4,00	4,50	4,50
	1431		Fines, penalties, and forfeits			
		1431104	Sale of confiscated items	0	1,50	1,50
			Sub Total - Fines, penalties, and forfeits:	0	1,50	1,50

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,00	50	50
		1441299	Other receipts	2,00	50	50
			Sub Total - Current transfers not elsewhere classified:	3,00	1,00	1,00
			Sub Total - Other revenue:	7,00	7,00	7,00
			Sub Total - Revenue:	7,00	7,00	7,00
			Total - Fire Service and Civil Defence Training Institute, Mirpur, Dhaka:	7,00	7,00	7,00
			Total - Fire Service and Civil Defence Training Institute:	7,00	7,00	7,00
1610303			Offices of the Deputy Director, Department of Fire Service and Civil Defence			
1610303000000			Offices of the Deputy Director, Department of Fire Service and Civil Defence			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422327	Fire service fee	0	26,39,35	26,39,35
		1422328	Tender document fee	0	15,00	15,00
			Sub Total - Administrative fees:	0	26,54,35	26,54,35
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	2,00	2,00
		1423228	Sale of rations	0	1,50,00	1,50,00
			Sub Total - Incidental sales by nonmarket establishments:	0	1,52,00	1,52,00
	1431		Fines, penalties, and forfeits			
		1431104	Sale of confiscated items	0	10,00	10,00
			Sub Total - Fines, penalties, and forfeits:	0	10,00	10,00
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	3,00	3,00
		1441299	Other receipts	0	15,00	15,00
			Sub Total - Current transfers not elsewhere classified:	0	18,00	18,00
			Sub Total - Other revenue:	0	28,34,35	28,34,35
			Sub Total - Revenue:	0	28,34,35	28,34,35
			Total - Offices of the Deputy Director, Department of Fire Service and Civil Defence:	0	28,34,35	28,34,35

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1610303132749 Office of the Deputy Director, Department of Fire Service and Civil Defence, Barishal Division						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422327		Fire service fee	3,47,90	0	0
	1422328		Tender document fee	1,80	0	0
			Sub Total - Administrative fees:	3,49,70	0	0
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	30	0	0
	1423228		Sale of rations	16,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	16,30	0	0
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	35	0	0
	1441299		Other receipts	3,50	0	0
			Sub Total - Current transfers not elsewhere classified:	3,85	0	0
			Sub Total - Other revenue:	3,69,85	0	0
			Sub Total - Revenue:	3,69,85	0	0
			Total - Office of the Deputy Director, Department of Fire Service and Civil Defence, Barishal Division:	3,69,85	0	0
1610303132750 Office of the Deputy Director, Department of Fire Service and Civil Defence, Chattogram Division						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422327		Fire service fee	3,50,00	0	0
	1422328		Tender document fee	2,50	0	0
			Sub Total - Administrative fees:	3,52,50	0	0
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	50	0	0
	1423228		Sale of rations	26,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	26,50	0	0
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	55	0	0
	1441299		Other receipts	4,90	0	0
			Sub Total - Current transfers not elsewhere classified:	5,45	0	0
			Sub Total - Other revenue:	3,84,45	0	0
			Sub Total - Revenue:	3,84,45	0	0
			Total - Office of the Deputy Director, Department of Fire Service and Civil Defence, Chattogram Division:	3,84,45	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1610303132751 Office of the Deputy Director, Department of Fire Service and Civil Defence, Dhaka Division						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422327		Fire service fee	4,45,95	0	0
	1422328		Tender document fee	2,75	0	0
			Sub Total - Administrative fees:	4,48,70	0	0
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	60	0	0
	1423228		Sale of rations	40,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	40,60	0	0
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	70	0	0
	1441299		Other receipts	6,00	0	0
			Sub Total - Current transfers not elsewhere classified:	6,70	0	0
			Sub Total - Other revenue:	4,96,00	0	0
			Sub Total - Revenue:	4,96,00	0	0
			Total - Office of the Deputy Director, Department of Fire Service and Civil Defence, Dhaka Division:	4,96,00	0	0
1610303132752 Office of the Deputy Director, Department of Fire Service and Civil Defence, Khulna Division						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422327		Fire service fee	3,00,00	0	0
	1422328		Tender document fee	2,10	0	0
			Sub Total - Administrative fees:	3,02,10	0	0
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	35	0	0
	1423228		Sale of rations	22,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	22,35	0	0
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	42	0	0
	1441299		Other receipts	4,00	0	0
			Sub Total - Current transfers not elsewhere classified:	4,42	0	0
			Sub Total - Other revenue:	3,28,87	0	0
			Sub Total - Revenue:	3,28,87	0	0
			Total - Office of the Deputy Director, Department of Fire Service and Civil Defence, Khulna Division:	3,28,87	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1610303132753 Office of the Deputy Director, Department of Fire Service and Civil Defence, Mymensingh Division						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422327		Fire service fee	2,90,00	0	0
	1422328		Tender document fee	1,50	0	0
			Sub Total - Administrative fees:	2,91,50	0	0
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	30	0	0
	1423228		Sale of rations	16,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	16,30	0	0
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	35	0	0
	1441299		Other receipts	3,20	0	0
			Sub Total - Current transfers not elsewhere classified:	3,55	0	0
			Sub Total - Other revenue:	3,11,35	0	0
			Sub Total - Revenue:	3,11,35	0	0
			Total - Office of the Deputy Director, Department of Fire Service and Civil Defence, Mymensingh Division:	3,11,35	0	0
1610303132754 Office of the Deputy Director, Department of Fire Service and Civil Defence, Rajshahi Division						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422327		Fire service fee	3,25,00	0	0
	1422328		Tender document fee	2,20	0	0
			Sub Total - Administrative fees:	3,27,20	0	0
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	35	0	0
	1423228		Sale of rations	22,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	22,35	0	0
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	43	0	0
	1441299		Other receipts	4,30	0	0
			Sub Total - Current transfers not elsewhere classified:	4,73	0	0
			Sub Total - Other revenue:	3,54,28	0	0
			Sub Total - Revenue:	3,54,28	0	0
			Total - Office of the Deputy Director, Department of Fire Service and Civil Defence, Rajshahi Division:	3,54,28	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1610303132755			Office of the Deputy Director, Department of Fire Service and Civil Defence, Sylhet Division			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422327		Fire service fee	2,65,00	0	0
	1422328		Tender document fee	1,55	0	0
			Sub Total - Administrative fees:	2,66,55	0	0
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	30	0	0
	1423228		Sale of rations	16,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	16,30	0	0
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	35	0	0
	1441299		Other receipts	3,40	0	0
			Sub Total - Current transfers not elsewhere classified:	3,75	0	0
			Sub Total - Other revenue:	2,86,60	0	0
			Sub Total - Revenue:	2,86,60	0	0
			Total - Office of the Deputy Director, Department of Fire Service and Civil Defence, Sylhet Division:	2,86,60	0	0
1610303132756			Office of the Deputy Director, Department of Fire Service and Civil Defence, Rangpur Division			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422327		Fire service fee	2,80,00	0	0
	1422328		Tender document fee	1,80	0	0
			Sub Total - Administrative fees:	2,81,80	0	0
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	30	0	0
	1423228		Sale of rations	17,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	17,30	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	35	0	0
		1441299	Other receipts	3,50	0	0
			Sub Total - Current transfers not elsewhere classified:	3,85	0	0
			Sub Total - Other revenue:	3,02,95	0	0
			Sub Total - Revenue:	3,02,95	0	0
			Total - Office of the Deputy Director, Department of Fire Service and Civil Defence, Rangpur Division:	3,02,95	0	0
			Total - Offices of the Deputy Director, Department of Fire Service and Civil Defence:	28,34,35	28,34,35	28,34,35
			Total - Department of Fire Service and Civil Defence:	30,66,35	30,66,35	30,66,35
16104			Department of Narcotics Control			
		1610401	Head Office, Department of Narcotics Control			
		1610401000000	Head Office, Department of Narcotics Control			
		1	Revenue			
		11	Taxes			
		1142	Excise			
		1142101	Narcotics and liquor duty	32,00	32,00	32,00
			Sub Total - Excise:	32,00	32,00	32,00
			Sub Total - Taxes:	32,00	32,00	32,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	70,00	70,00	70,00
			Sub Total - Administrative fees:	70,00	70,00	70,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	1,00	1,00
		1423226	Sale of used paper and stationery	5,50	5,50	5,50
		1423228	Sale of rations	3,50	3,50	3,50
			Sub Total - Incidental sales by nonmarket establishments:	10,00	10,00	10,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	30	30	30
		1441299	Other receipts	6,00	6,00	6,00
			Sub Total - Current transfers not elsewhere classified:	6,30	6,30	6,30
			Sub Total - Other revenue:	86,30	86,30	86,30
			Sub Total - Revenue:	1,18,30	1,18,30	1,18,30
			Total - Head Office, Department of Narcotics Control:	1,18,30	1,18,30	1,18,30
			Total - Head Office, Department of Narcotics Control:	1,18,30	1,18,30	1,18,30

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1610402			Divisional Narcotics Control Offices, Department of Narcotics Control			
1610402000000			Divisional Narcotics Control Offices, Department of Narcotics Control			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	0	1,00	1,00
		1423228	Sale of rations	0	1,00	1,00
			Sub Total - Incidental sales by nonmarket establishments:	0	2,00	2,00
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	0	1,00	1,00
			Sub Total - Current transfers not elsewhere classified:	0	1,00	1,00
			Sub Total - Other revenue:	0	3,00	3,00
			Sub Total - Revenue:	0	3,00	3,00
			Total - Divisional Narcotics Control Offices, Department of Narcotics Control:	0	3,00	3,00
			Control:			
1610402133168			Divisional Narcotics Control Office, Barishal Division			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	13	0	0
		1423228	Sale of rations	13	0	0
			Sub Total - Incidental sales by nonmarket establishments:	26	0	0
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	13	0	0
			Sub Total - Current transfers not elsewhere classified:	13	0	0
			Sub Total - Other revenue:	39	0	0
			Sub Total - Revenue:	39	0	0
			Total - Divisional Narcotics Control Office, Barishal Division:	39	0	0
1610402133169			Divisional Narcotics Control Office, Chattogram Division			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	13	0	0
		1423228	Sale of rations	13	0	0
			Sub Total - Incidental sales by nonmarket establishments:	26	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	13	0	0
			Sub Total - Current transfers not elsewhere classified:	13	0	0
			Sub Total - Other revenue:	39	0	0
			Sub Total - Revenue:	39	0	0
			Total - Divisional Narcotics Control Office, Chattogram Division:	39	0	0
1610402133170			Divisional Narcotics Control Office, Dhaka Division			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	13	0	0
		1423228	Sale of rations	13	0	0
			Sub Total - Incidental sales by nonmarket establishments:	26	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	13	0	0
			Sub Total - Current transfers not elsewhere classified:	13	0	0
			Sub Total - Other revenue:	39	0	0
			Sub Total - Revenue:	39	0	0
			Total - Divisional Narcotics Control Office, Dhaka Division:	39	0	0
1610402133171			Divisional Narcotics Control Office, Khulna Division			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	13	0	0
		1423228	Sale of rations	13	0	0
			Sub Total - Incidental sales by nonmarket establishments:	26	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	13	0	0
			Sub Total - Current transfers not elsewhere classified:	13	0	0
			Sub Total - Other revenue:	39	0	0
			Sub Total - Revenue:	39	0	0
			Total - Divisional Narcotics Control Office, Khulna Division:	39	0	0
1610402133172			Divisional Narcotics Control Office, Mymensingh Division			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	9	0	0
		1423228	Sale of rations	9	0	0
			Sub Total - Incidental sales by nonmarket establishments:	18	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	9	0	0
			Sub Total - Current transfers not elsewhere classified:	9	0	0
			Sub Total - Other revenue:	27	0	0
			Sub Total - Revenue:	27	0	0
			Total - Divisional Narcotics Control Office, Mymensingh Division:	27	0	0
1610402133173			Divisional Narcotics Control Office, Rajshahi Division			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	13	0	0
		1423228	Sale of rations	13	0	0
			Sub Total - Incidental sales by nonmarket establishments:	26	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	13	0	0
			Sub Total - Current transfers not elsewhere classified:	13	0	0
			Sub Total - Other revenue:	39	0	0
			Sub Total - Revenue:	39	0	0
			Total - Divisional Narcotics Control Office, Rajshahi Division:	39	0	0
1610402133174			Divisional Narcotics Control Office, Rangpur Division			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	13	0	0
		1423228	Sale of rations	13	0	0
			Sub Total - Incidental sales by nonmarket establishments:	26	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	13	0	0
			Sub Total - Current transfers not elsewhere classified:	13	0	0
			Sub Total - Other revenue:	39	0	0
			Sub Total - Revenue:	39	0	0
			Total - Divisional Narcotics Control Office, Rangpur Division:	39	0	0
1610402133175			Divisional Narcotics Control Office, Sylhet Division			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	13	0	0
		1423228	Sale of rations	13	0	0
			Sub Total - Incidental sales by nonmarket establishments:	26	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	13	0	0
			Sub Total - Current transfers not elsewhere classified:	13	0	0
			Sub Total - Other revenue:	39	0	0
			Sub Total - Revenue:	39	0	0
			Total - Divisional Narcotics Control Office, Sylhet Division:	39	0	0
			Total - Divisional Narcotics Control Offices, Department of Narcotics Control:	3,00	3,00	3,00
1610403			Divisional Intelligence Offices, Department of Narcotics Control			
1610403000000			Divisional Intelligence Offices, Department of Narcotics Control			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	0	1,00	1,00
		1423228	Sale of rations	0	1,50	1,50
			Sub Total - Incidental sales by nonmarket establishments:	0	2,50	2,50
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	0	1,50	1,50
			Sub Total - Current transfers not elsewhere classified:	0	1,50	1,50
			Sub Total - Other revenue:	0	4,00	4,00
			Sub Total - Revenue:	0	4,00	4,00
			Total - Divisional Intelligence Offices, Department of Narcotics Control:	0	4,00	4,00
1610403133176			Divisional Intelligence Office, Department of Narcotics Control, Barishal Division			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	13	0	0
		1423228	Sale of rations	19	0	0
			Sub Total - Incidental sales by nonmarket establishments:	32	0	0
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	19	0	0
			Sub Total - Current transfers not elsewhere classified:	19	0	0
			Sub Total - Other revenue:	51	0	0
			Sub Total - Revenue:	51	0	0
			Total - Divisional Intelligence Office, Department of Narcotics Control, Barishal Division:	51	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1610403133177 Divisional Intelligence Office, Department of Narcotics Control, Chattogram Division						
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	13	0	0
		1423228	Sale of rations	19	0	0
			Sub Total - Incidental sales by nonmarket establishments:	32	0	0
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	19	0	0
			Sub Total - Current transfers not elsewhere classified:	19	0	0
			Sub Total - Other revenue:	51	0	0
			Sub Total - Revenue:	51	0	0
			Total - Divisional Intelligence Office, Department of Narcotics Control, Chattogram Division:	51	0	0
1610403133178 Divisional Intelligence Office, Department of Narcotics Control, Dhaka Division						
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	13	0	0
		1423228	Sale of rations	19	0	0
			Sub Total - Incidental sales by nonmarket establishments:	32	0	0
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	19	0	0
			Sub Total - Current transfers not elsewhere classified:	19	0	0
			Sub Total - Other revenue:	51	0	0
			Sub Total - Revenue:	51	0	0
			Total - Divisional Intelligence Office, Department of Narcotics Control, Dhaka Division:	51	0	0
1610403133179 Divisional Intelligence Office, Department of Narcotics Control, Khulna Division						
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	13	0	0
		1423228	Sale of rations	19	0	0
			Sub Total - Incidental sales by nonmarket establishments:	32	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	19	0	0
			Sub Total - Current transfers not elsewhere classified:	19	0	0
			Sub Total - Other revenue:	51	0	0
			Sub Total - Revenue:	51	0	0
			Total - Divisional Intelligence Office, Department of Narcotics Control, Khulna Division:	51	0	0
		1610403133180	Divisional Intelligence Office, Department of Narcotics Control, Rajshahi Division			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	13	0	0
		1423228	Sale of rations	19	0	0
			Sub Total - Incidental sales by nonmarket establishments:	32	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	19	0	0
			Sub Total - Current transfers not elsewhere classified:	19	0	0
			Sub Total - Other revenue:	51	0	0
			Sub Total - Revenue:	51	0	0
			Total - Divisional Intelligence Office, Department of Narcotics Control, Rajshahi Division:	51	0	0
		1610403133181	Divisional Intelligence Office, Department of Narcotics Control, Sylhet Division			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	13	0	0
		1423228	Sale of rations	19	0	0
			Sub Total - Incidental sales by nonmarket establishments:	32	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	19	0	0
			Sub Total - Current transfers not elsewhere classified:	19	0	0
			Sub Total - Other revenue:	51	0	0
			Sub Total - Revenue:	51	0	0
			Total - Divisional Intelligence Office, Department of Narcotics Control, Sylhet Division:	51	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1610403141338			Divisional Intelligence Office, Department of Narcotics Control, Mymensingh Division			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	13	0	0
		1423228	Sale of rations	17	0	0
			Sub Total - Incidental sales by nonmarket establishments:	30	0	0
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	16	0	0
			Sub Total - Current transfers not elsewhere classified:	16	0	0
			Sub Total - Other revenue:	46	0	0
			Sub Total - Revenue:	46	0	0
			Total - Divisional Intelligence Office, Department of Narcotics Control, Mymensingh Division:	46	0	0
1610403141339			Divisional Intelligence Office, Department of Narcotics Control, Rangpur Division			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	12	0	0
		1423228	Sale of rations	18	0	0
			Sub Total - Incidental sales by nonmarket establishments:	30	0	0
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	18	0	0
			Sub Total - Current transfers not elsewhere classified:	18	0	0
			Sub Total - Other revenue:	48	0	0
			Sub Total - Revenue:	48	0	0
			Total - Divisional Intelligence Office, Department of Narcotics Control, Rangpur Division:	48	0	0
			Total - Divisional Intelligence Offices, Department of Narcotics Control:	4,00	4,00	4,00
1610404			District Narcotics Control Offices			
1610404000000			District Narcotics Control Offices			
	1		Revenue			
	11		Taxes			
	1142		Excise			
		1142101	Narcotics and liquor duty	440,90,00	134,90,00	134,90,00
			Sub Total - Excise:	440,90,00	134,90,00	134,90,00
			Sub Total - Taxes:	440,90,00	134,90,00	134,90,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	6,00	6,00	6,00
		1423228	Sale of rations	55,00	55,00	55,00
			Sub Total - Incidental sales by nonmarket establishments:	61,00	61,00	61,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	13,00	13,00	13,00
			Sub Total - Current transfers not elsewhere classified:	13,00	13,00	13,00
			Sub Total - Other revenue:	74,00	74,00	74,00
			Sub Total - Revenue:	441,64,00	135,64,00	135,64,00
			Total - District Narcotics Control Offices:	441,64,00	135,64,00	135,64,00
			Total - District Narcotics Control Offices:	441,64,00	135,64,00	135,64,00
1610405			Narcotics Control Offices, Metro Sub-Region			
1610405000000			Narcotics Control Offices, Metro Sub-Region			
		1	Revenue			
		11	Taxes			
		1142	Excise			
		1142101	Narcotics and liquor duty	16,50,00	16,50,00	16,50,00
			Sub Total - Excise:	16,50,00	16,50,00	16,50,00
			Sub Total - Taxes:	16,50,00	16,50,00	16,50,00
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	2,00	2,00	2,00
		1423228	Sale of rations	10,00	10,00	10,00
			Sub Total - Incidental sales by nonmarket establishments:	12,00	12,00	12,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	7,00	7,00	7,00
			Sub Total - Current transfers not elsewhere classified:	7,00	7,00	7,00
			Sub Total - Other revenue:	19,00	19,00	19,00
			Sub Total - Revenue:	16,69,00	16,69,00	16,69,00
			Total - Narcotics Control Offices, Metro Sub-Region:	16,69,00	16,69,00	16,69,00
			Total - Narcotics Control Offices, Metro Sub-Region:	16,69,00	16,69,00	16,69,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1610406			Drug Addict Treatment and Rehabilitation Centres			
161040600000			Drug Addict Treatment and Rehabilitation Centres			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	1,00	1,00	1,00
		1423228	Sale of rations	5,00	5,00	5,00
			Sub Total - Incidental sales by nonmarket establishments:	6,00	6,00	6,00
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	28,00	28,00	28,00
			Sub Total - Current transfers not elsewhere classified:	28,00	28,00	28,00
			Sub Total - Other revenue:	34,00	34,00	34,00
			Sub Total - Revenue:	34,00	34,00	34,00
			Total - Drug Addict Treatment and Rehabilitation Centres:	34,00	34,00	34,00
			Total - Drug Addict Treatment and Rehabilitation Centres:	34,00	34,00	34,00
1610407			Divisional Chemical Laboratories, Department of Narcotics Control			
1610407000000			Divisional Chemical Laboratories, Department of Narcotics Control			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	5	5	5
		1423228	Sale of rations	5	5	5
			Sub Total - Incidental sales by nonmarket establishments:	10	10	10
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	10	10	10
			Sub Total - Current transfers not elsewhere classified:	10	10	10
			Sub Total - Other revenue:	20	20	20
			Sub Total - Revenue:	20	20	20
			Total - Divisional Chemical Laboratories, Department of Narcotics Control:	20	20	20
			Total - Divisional Chemical Laboratories, Department of Narcotics Control:	20	20	20
			Total - Department of Narcotics Control:	459,92,50	153,92,50	153,92,50

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
16105			Department of Immigration and Passports			
1610501			Head Office, Department of Immigration and Passports			
1610501133252			Head Office, Department of Immigration and Passports			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422311			Passport fee	2652,39,68	2340,40,00	1334,60,12
1422326			Examination fee	60,00	60,00	35,40
1422328			Tender document fee	11,50	11,50	11,60
			Sub Total - Administrative fees:	2653,11,18	2341,11,50	1335,07,12
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	1,40	1,40	1,40
1423226			Sale of used paper and stationery	80	80	80
			Sub Total - Incidental sales by nonmarket establishments:	2,20	2,20	2,20
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	5,60	5,60	5,60
1441299			Other receipts	6,70	6,70	6,70
			Sub Total - Current transfers not elsewhere classified:	12,30	12,30	12,30
			Sub Total - Other revenue:	2653,25,68	2341,26,00	1335,21,62
			Sub Total - Revenue:	2653,25,68	2341,26,00	1335,21,62
			Total - Head Office, Department of Immigration and Passports:	2653,25,68	2341,26,00	1335,21,62
			Total - Head Office, Department of Immigration and Passports:	2653,25,68	2341,26,00	1335,21,62
			Total - Department of Immigration and Passports:	2653,25,68	2341,26,00	1335,21,62
			Total - Security Services Division:	3601,68,21	2983,83,32	1819,02,00